

Camino de Salud

- 11432 N. Ventura Ave Ojai, CA
- Falls within the OVMAC jurisdiction
- Offers Opportunity to present this project to the Ojai community for feedback, comments and questions



01 02 03 04 05

ABOUT US

Cabrillo's Background in Affordable Housing Development

NEED FOR HOUSING

Discussion of need for affordable/ supportive housing in Ventura County

PROJECT DESCRIPTION

Overview of Camino de Salud and the services we will be providing

SUPPORTIVE SERVICES

The types of services to be provided for the tenants of this development

Elevations/ Renderings

Site plans, and elevations to show the visual of the building

CONTENTS

SECTION 01 ABOUT US





Mission Statement

The Cabrillo Economic Development
Corporation's mission is to provide
comprehensive housing services and
community economic development activities
through a community-building approach that
facilitates self-sufficiency for individuals and
families who are most lacking in opportunity
in Ventura and Santa Barbara Counties,
and adjacent areas of Los Angeles County.



1,137 Affordable housing units managed by Cabrillo EDC at 24 properties in Oxnard, Santa Paula, Ventura, Ojai, Fillmore, Piru, and Simi Valley.



117 Affordable housing units in pre-development in the Cabrillo EDC pipeline.



48 Developments built since 1981.



1,089 The number of local volunteer hours contributed to Cabrillo EDC's Resident and Community Service programs.



Cabrillo Economic
Development
Corporation has
been developing
affordable housing
for the Central
Coast since 1981

CEDC is the largest affordable housing developer in Ventura with a total of 48 properties operating and more in development

With a total of 1,782 units built for people with low income, seniors, farm workers, persons with disabilities and families, CEDC has a wide array of experience





Ojai Project Highlight: Montgomery Oaks

- Located in 508 N Montgomery St, Ojai, CA 93023, USA
- Features 20 two and three bedroom rental townhomes
- Community Center
- Green building features
- Outdoor recreational areas
- Added to community aesthetic and housed approximately 100 local residents



Affordable Housing Needs in Ventura County

- Renters in Ventura County need to make 3.1 times the minimum wage to afford average market rate rent
- Asking rents in Ventura County have increased by 13% from 2020-2021
- State and Federal funding has decreased by 23% for Ventura County from the prior year



VENTURA COUNTY 2022 Affordable Housing Needs Report



KEY FINDINGS

- Renters in Ventura County need to earn \$46.81 per hour - 3.1 times the state minimum wage - to afford the average monthly asking rent of \$2,434.
- Asking rents in Ventura County increased by 13% between Q4 2020 and Q4 2021.
- Low-Income Housing Tax Credit production and preservation in Ventura County increased by 142% between 2020 and 2021.

- State and federal funding for housing production and preservation in Ventura County is \$134 million, a 23% decrease from the year prior.
- With the addition of Homekey, the interim and permanent housing supply available in Ventura County in 2021 for persons experiencing homelessness was 1,600 beds.

Ventura County homelessness by city

	2017	2018	2019	2020	2022
Camarillo	27	49	33	30	49
Fillmore	0	2	10	10	8
Moorpark	7	3	2	0	0
Ojai	19	31	47	49	38
Oxnard	461	335	548	567	793
Port Hueneme	18	19	30	19	30
Santa Paula	35	44	106	95	115
Simi Valley	105	143	121	162	141
Thousand Oaks	102	80	103	152	210
Ventura	301	516	555	531	713
Unincorporated	77	77	114	128	109
Total	1,152	1,299	1,669	1,787	2,238

Source: Ventura County Continuum of Care

Homeless Statistics in Ventura County

- Homeless population in Ojai has nearly doubled since 2017
- Total homeless population in Ventura County has increased 1,086 people since 2017 according to the Continuum of Care
 - homeless population has been on an upward trend for the past 5 years

Homelessness Exacerbated by Pandemic

 Homelessness has been exacerbated by the pandemic, being one of the reasons the rate of unhoused people has risen greatly.

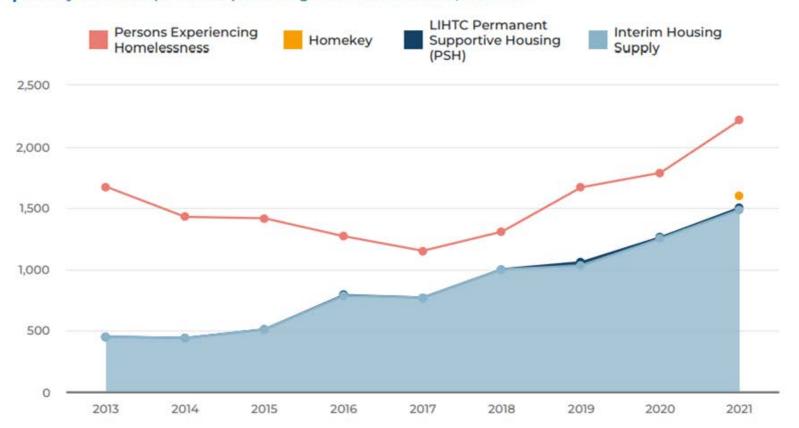
Homelessness in Ventura County 2,200 2,000 1,800 1.600 1,400 1,200 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2022 Men, women and children Source: Ventura County Continuum of Care *Data is not available for 2021.





HOUSING FOR PERSONS EXPERIENCING HOMELESSNESS

With the addition of Homekey, the interim and permanent housing supply available in Ventura County in 2021 for persons experiencing homelessness was 1,600 beds.



WHO CAN AFFORD TO RENT

Renters need to earn **3.1 times** minimum wage to afford the average asking rent in Ventura County.



erial Photo of Property



Looking toward and away from McDonalds





Looking west across Highway 33





Looking north and south along Highway 33





Looking east along the south property line (near Subway)



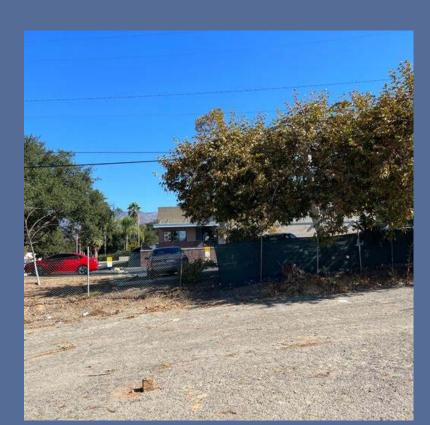


Looking north from back of property to McDonalds rear parking area





Looking to and from McDonalds







Current State of The Parcel









Alternative Uses

The following uses are allowed either outright or without public hearing process:

- Auto Service Station
- Emergency Shelter/Transitional Housing for homeless
- Ambulance Services
- o Hotels, motels and boarding houses
- Hazardous Waste Collection Facility
- o Recycle Collection Center
- o Fire Station
- Public Works Projects
- Maintenance Yards

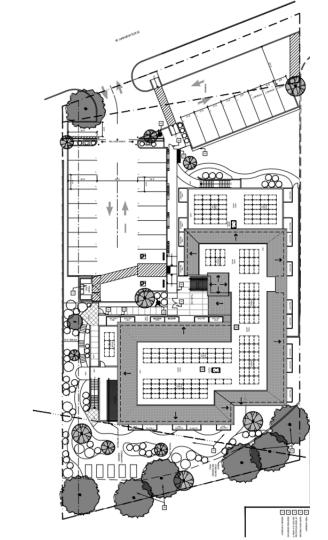
The following uses are allowed with a Conditional Use Permit:

- o Bars, tavern, nightclubs
- o Auto Repair
- o Car wash
- Swap meets
- Wastewater treatment facility
- o Assembly uses



Camino de Salud

- 49 Unit New Affordable Housing Development
 - 24 Units for low income workers
 - 24 Units for formerly unhoused tenants
 - 1 Unit for manager
- Unit Mix
 - 24 Worker Units 60% AMI
 - Workers earning less than \$52,680 per year
 - 24 Formerly Unhoused Units 30 %
 AMI
 - Tenants earning less than \$26,340 per year



On-Site Amenities

- On-site management
- ❖ Meeting Room with kitchen
- Two offices for on-site supportive services
- Laundry facility
- Elevator
- Extreme drought tolerant landscaping
- Perimeter Fencing
- Video Surveillance
- State of the industry efficient plumbing fixtures
- * Residential community gardens
- Bicycle Parking
- ♦ 27 Parking Spaces
- Limited Access Gating
- ♦ Net-Zero Energy Efficiency







Local Amenities

- Drug/Food Store 506 feet away
 - Rite Aid, 11496 N Ventura Avenue -
- Bus Stop -152 Feet away
 - Gold Coast Transit Bus line 16 -
 - 30 mins M-F; 60 mins Sat-Sun
 - Ojai Trolley Service Route A & B
 - 30 mins M-F; 60 Mins
- Medical Center 1.9 miles away
 - Ojai Valley Family Medicine Group, 117
 Pirie Road #D









Section 04 -SupportiveServices



Case Management & Service Coordination





Educational Services

Medi-Cal Enrollment Assistance





Behavioral Health Care



Benefits Counseling & Advocacy



Basic Housing Retention Skills Training



Co-Occuring Disabilities and Disorders

Support of Local Organizations

- CONTINUUM OF CARE ALLIANCE
- DISABILITY—ADVOCACY—

 ACTION—EQUALITY—

 INDEPENDENT LIVING RESOURCE CENTER
- pport of Loca

- Ventura County Continuum of Care Alliance
- Independent Living Resource
 Center Inc.
- Clinicas del Camino Real,
 Incorporated
- Ventura County Behavioral Health

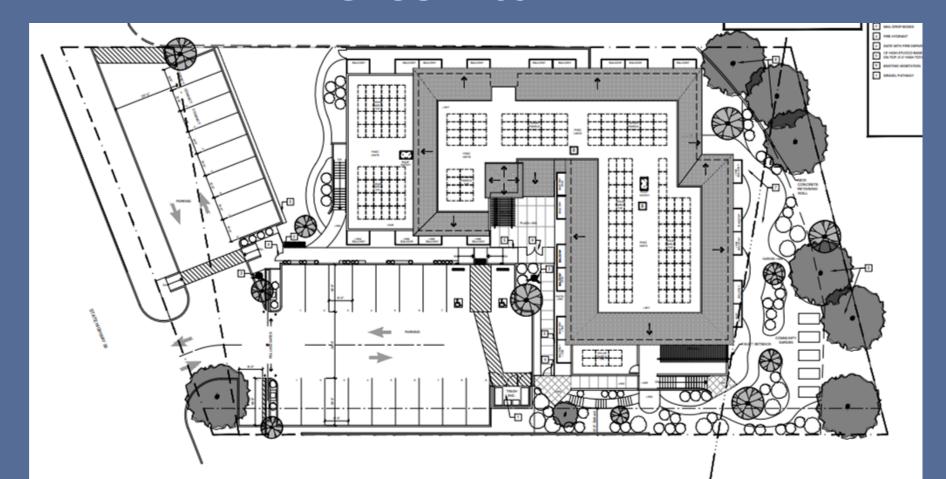


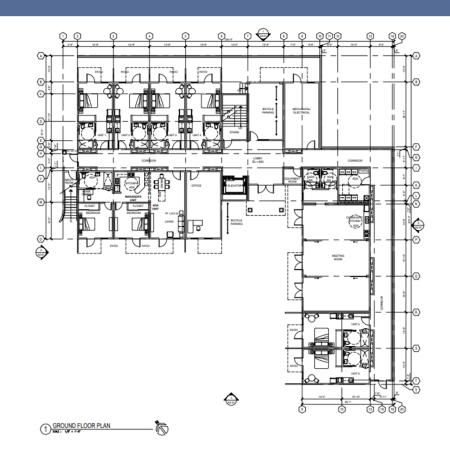


Elevations, Floor Plans and **SECTION 05** Renderings



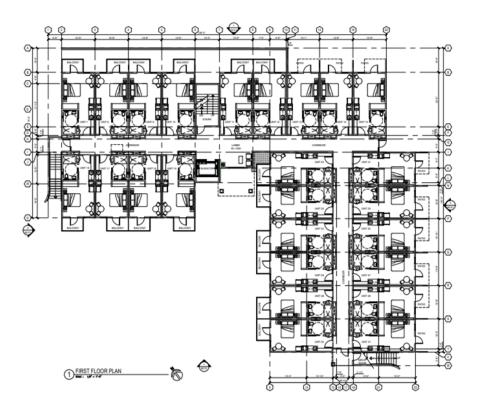
Site Plan



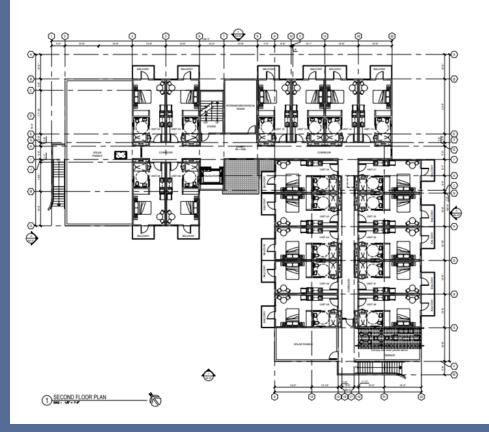


Ground Floor Plan

- Features the following:
 - Cobby Lobby
 - Office
 - Meeting Room
 - Community Kitchen
 - Mechanical/Electrical Area
 - o Equipment Room



First Floor Plan



Second Floor Plan





GROSS AREA 357.50 Sq. Ft.



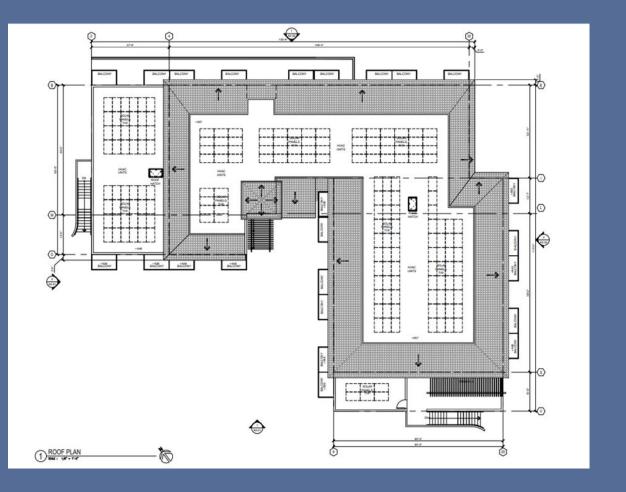
NET AREA 318.75 Sq. Ft.





Typical Unit Floor Plan

Roof Plar



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NORTH ELEVATION



2 EAST ELEVATION



EAST ELEVATION - OUTSIDE THE SITE FENCE

Elevations







@BUILDING FROM THE SOUTHEAST

Renderings







@BUILDING FROM THE SOUTHEAST

Renderings

COLOR BOARD









Wood Beams, Trims Hill Country SW 3532 (Solid Body stain)

CAMINO DE SALUD RESIDENTIAL DEVELOPMENT

DEVELOPMENT 11432 N. Ventura Ave. Ojai, CA 93023

Color Boar

COLOR BOARD



Roof Tile MCA tile, One Piece S Mission Old Mission Blend

CAMINO DE SALUD RESIDENTIAL DEVELOPMENT

11432 N. Ventura Ave. Ojai, CA 93023

COLOR BOARD



Proposed Windows



Proposed Doors

CAMINO DE SALUD RESIDENTIAL DEVELOPMENT

11432 N. Ventura Ave. Ojai, CA 93023



CAMINO DE SALUD RESIDENTIAL DEVELOPMENT

11432 N. Ventura Ave. Ojai, CA 93023

Low-Income Housing: The basics

- Building new affordable housing units is difficult because the rents of low-income units will not pay enough to cover development and construction loan costs.
- New affordable housing *must* have supplemental funding or financing typically the State HCD.
- > Low-income housing developers use traditional lending institutions: Wells Fargo, etc.
- No institution will lend to a project that will not be able to pay-off loan debt.
- Cabrillo Economic Development Corporation brings back MILLIONS of State dollars to Ventura County for housing development. We compete against the rest of the state for these dollars to improve the housing situation here locally. Funding is sometimes targeted for groups with special needs: The disabled, veterans, farmworkers, single-parent households, and in recent years, the homeless.
- Funding application preparation is skilled and onerous work *and* low-income housing does not provide the profit margins of market-rate housing. Thus, most developers prefer to skip the bureaucracy of finding supplemental funding and to make a higher profit by developing market-rate housing. Affordable housing is then left to non-profit development agencies.

Importance of Project

- Affordable housing is needed in Ventura County and Ojai
 - Homelessness rates have nearly doubled since 2017
- This project will revitalize the area and provide much needed workers housing
- Reduce commuting on Highway 33 for local workers
- Current conditions of the parcel have created problems for local businesses and residents
- Camino de Salud will offer residents a chance to live better and healthier lives







THANKS

Does anyone have any questions? Follow the project updates

Main Office

- 702 County Square Drive, Ventura, CA 93003
- **♦** 805-659-3791
- asanchez@cabrilloedc.org

